PAYETTE COUNTY RECREATION DISTRICT
2023-2024 OPERATING BUDGET

NOTICE OF PUBLIC HEARING

BUDGET FOR FISCAL YEAR 2023-2024

Notice is hereby given that Payette County Recreation District, will hold a public hearing for consideration of the proposed budget for the fiscal period of October 1, 2023 through September 30, 2024, said hearing to be held at the District Office, 1200 N. Pennsylvania Ave., Fruitland, ID at 5:30 p.m. on August 9, 2023. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

REVENUE		
General Fund Levy	$	685,870
Programs	$	199,700
Interest & Misc.	$	1,500
Designated Funds Balance	$	6,500
ESTIMATED REVENUE	$	893,570
EXPENDITURES		
Administration	$	438,095
Program Development	$	165,350
Office & Misc.	$	52,625
Professional Services	$	7,350
Capital Outlay	$	70,000
Park M & O	$	33,250
Insurance	$	104,000
Support Service	$	9,500
Auto/Tractor/Equip R & M	$	13,400
PROPOSED EXPENDITURES	$	893,570

Ted Pettet, Parks and Programs Director
Payette County Recreation District